

NEW LEGISLATION

July 11, 2016

Temp. No.	Introduced	Committee	Description
A-56	7/11/16	PZ	An ordinance approving regulatory text amendments for Section 1133.04(A)(6) Beekeeping and Section 1114.03(I)(3)(c) Beekeeping in the Cuyahoga Falls General Development Code, and declaring an emergency.
A-57	7/11/16	Fin	An ordinance re-assigning the non-bargaining position of Juvenile Diversion Caseworker to the appropriate pay grade within the classification and compensation plan, amending Exhibit "A" of Ordinance 117-2015, and declaring an emergency.
A-58	7/11/16	Fin	An ordinance providing for supplemental and/or amended appropriations of money for current operating expenses and capital expenditures of the City of Cuyahoga Falls, and authorizing the transfer of appropriations within and for the various funds hereinafter set forth, and declaring an emergency.
A-59	7/11/16	Fin	An ordinance authorizing the Director of Public Service to enter into a contract or contracts, according to law, for the design and engineering of the Downtown Circulation Project relative to the reconstruction of the downtown pedestrian mall and adjacent streets, and declaring an emergency.
A-60	7/11/16		A resolution supporting the recommendations of Council's Special Committee on Transparency and Best Practices, and declaring an emergency.

CALENDAR

July 11, 2016

The following legislation will be up for passage at the Council Meeting on June 11, 2016.

Temp. No.	Introduced	Committee	Description
A-53	6/27/16	Fin	An ordinance authorizing the Director of Public Service to enter into a contract or contracts, according to law, for overhead line clearance services including tree maintenance, tree and brush removal services, and mowing, for a period not to exceed two years, and declaring an emergency.
A-54	6/27/16	Fin	An ordinance authorizing the Director of Public Service to enter into an energy purchase agreement known as the "2023-2025 Fixed Volume Energy Supply Schedule" with American Municipal Power, Inc., and declaring an emergency.
A-55	6/27/16	PI	An ordinance authorizing the Mayor to grant a sanitary sewer easement on a portion of City owned Parcel No. 3506494 to the County of Summit, Ohio, for the purpose of extending sanitary sewer service to the Enclave at Old Mill Pond residential subdivision, and declaring an emergency.

PENDING LEGISLATION

July 11, 2016

Temp. No.	Introduced	Committee	Description
A-53	6/27/16	Fin	An ordinance authorizing the Director of Public Service to enter into a contract or contracts, according to law, for overhead line clearance services including tree maintenance, tree and brush removal services, and mowing, for a period not to exceed two years, and declaring an emergency.
A-54	6/27/16	Fin	An ordinance authorizing the Director of Public Service to enter into an energy purchase agreement known as the "2023-2025 Fixed Volume Energy Supply Schedule" with American Municipal Power, Inc., and declaring an emergency.
A-55	6/27/16	PI	An ordinance authorizing the Mayor to grant a sanitary sewer easement on a portion of City owned Parcel No. 3506494 to the County of Summit, Ohio, for the purpose of extending sanitary sewer service to the Enclave at Old Mill Pond residential subdivision, and declaring an emergency.

4 CITY OF CUYAHOGA FALLS, OHIO

5
6 ORDINANCE NO. - 2016

7
8 AN ORDINANCE APPROVING REGULATORY TEXT AMENDMENTS
9 FOR SECTION 1133.04(A)(6) BEEKEEPING AND SECTION
10 1114.03(I)(3)(c) BEEKEEPING IN THE CUYAHOGA FALLS GENERAL
11 DEVELOPMENT CODE, AND DECLARING AN EMERGENCY.
12

13
14 WHEREAS, the Charter of the City of Cuyahoga Falls requires that all decisions made by the
15 Planning Commission be submitted to Council, and
16

17 WHEREAS, on July 6, 2016 the Planning Commission recommended approval of regulatory text
18 amendments to the Cuyahoga Falls General Development Code as outlined in this legislation and in
19 File TXT-16-00023, and
20

21 NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of
22 Summit, and State of Ohio, that:
23

24 Section 1. The City Council approves the following Cuyahoga Falls General Development Code
25 Regulatory Text Amendments:
26

27 1133.04(A)(6) Beekeeping

- 28 1. Beekeeping (owning and breeding bees for their honey).
 - 29 a. All bee hives (colonies) must be kept with movable combs in good condition.
 - 30 b. Allowed beehives
 - 31 (1) Small, Attached Single-Family and Multi-Family Lots -- not allowed
 - 32 (2) Standard Lot to Suburban Lot -- up to 2 hives
 - 33 (3) Low Density Lot -- up to 4 hives
 - 34 (4) Large Lot -- up to 6 hives
 - 35 (5) Rural Lot -- up to 8 hives
 - 36 (6) Agro Businesses, Farming Operations or Employment Zone (E-1) Businesses --
 - 37 beehive quantities are subject to Major Site Plan application procedures.
 - 38 c. No hive shall be kept closer than fifteen (15) feet to any lot line or public right-of-way.
39 The entrance of any hive shall face whichever lot line or public right of way is
40 furthest from the beehive location or the residence. Bees shall only be kept in the
41 rear yard.
 - 42 d. A solid fence or dense hedge, known as a "flyway barrier," at least six (6) feet in
43 height shall be placed along the side of the bee hive that contains the entrance to the
44 colony, and shall be located within five (5) feet of the hive and shall extend at least
45 two (2) feet on either side of the hive. No such flyway barrier shall be required if all
46 beehives are located at least twenty-five (25) feet from all property lines, for beehives
47 that are located at least ten (10) feet above grade or for beehives with the sole
48 opening pointed towards the residence of beekeeper.
 - 49 e. A supply of fresh water shall be maintained in a location readily accessible to all bee
50 colonies on the site throughout the day. This water source must be closer than any
51 other water source not owned by the property owner.
 - 52 f. No Africanized bees may be kept.
 - 53 g. Must be in compliance with all State of Ohio rules and regulations for the keeping of
54 bees. Property owners keeping bees must post a copy their certificate of registration
55 from the Ohio Department of Agriculture on or near the hives.
56

57 1114.03(I)(3)(c) Beekeeping

58 Beekeeping. A Nonconformity with the requirements in 1133.04A 6 b for the allowed
59 number of bee hives per Lot Type shall be amortized over 36 months from September 1,
60 2016.

61
62 Section 2. Any other ordinances or resolutions or portions of ordinances and resolutions
63 inconsistent herewith are hereby repealed, but any ordinances and resolutions not inconsistent
64 herewith and which have not previously been repealed are hereby ratified and confirmed.

65
66 Section 3. It is found and determined that all formal actions of this Council concerning and
67 relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that
68 all deliberations of this Council and of any of its committees that resulted in such formal action,
69 were in meetings open to the public, in compliance with all legal requirements including, to the
70 extent applicable, Chapter 107 of the Codified Ordinances.

71
72 Section 4. This ordinance is hereby declared to be an emergency measure necessary for the
73 preservation of the public peace, health, safety, convenience and welfare of the City of Cuyahoga
74 Falls and the inhabitants thereof, and provided it receives the affirmative vote of two thirds of the
75 members elected or appointed to Council, it shall take effect and be in force immediately upon its
76 passage and approval by the Mayor; otherwise it shall take effect and be in force at the earliest
77 period allowed by law.

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80 Passed: _____

President of Council

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85 _____
86 Clerk of Council

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88 Approved: _____

Mayor

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90 7/11/16
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2
3 CITY OF CUYAHOGA FALLS, OHIO

4
5 ORDINANCE NO. - 2016

6
7 AN ORDINANCE RE-ASSIGNING THE NON-BARGAINING
8 POSITION OF JUVENILE DIVERSION CASEWORKER TO
9 THE APPROPRIATE PAY GRADE WITHIN THE
10 CLASSIFICATION AND COMPENSATION PLAN, AMENDING
11 EXHIBIT "A" OF ORDINANCE 117-2015, AND DECLARING
12 AN EMERGENCY.

13
14 BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of Summit,
15 and State of Ohio, that:

16
17 Section 1. The classified, non-exempt position of Juvenile Diversion Caseworker is
18 hereby amended and placed in non-bargaining pay grade N21.

19
20 Section 2. Any ordinances and resolutions, or portions of ordinances and resolutions
21 inconsistent herewith are hereby repealed, but any ordinances and resolutions not
22 inconsistent herewith and which have not previously been repealed are hereby ratified
23 and confirmed.

24
25 Section 3. It is found and determined that all formal actions of this Council
26 concerning and relating to the passage of this ordinance were taken in an open meeting
27 of this Council and that all deliberations of this Council and of any committees that
28 resulted in those formal actions were in meetings open to the public, in compliance with
29 all legal requirements including Chapter 107 of the Codified Ordinances.

30
31 Section 4. This ordinance is hereby declared to be an emergency measure necessary
32 for the preservation of the public peace, health, safety, convenience and welfare of the
33 City of Cuyahoga Falls and the inhabitants thereof, and provided it receives the
34 affirmative vote of two-thirds of the members elected or appointed to Council, it shall
35 take effect and be in force immediately upon its passage and approval by the Mayor;
36 otherwise it shall take effect and be in force at the earliest period allowed by law.

37
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39 Passed: _____
40 _____
41 President of Council

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43 _____
44 Clerk of Council

45 Approved: _____
46 _____
47 Mayor

48 7/11/16

2
3 CITY OF CUYAHOGA FALLS, OHIO

4
5 ORDINANCE NO. - 2016

6
7 AN ORDINANCE PROVIDING FOR SUPPLEMENTAL AND/OR
8 AMENDED APPROPRIATIONS OF MONEY FOR CURRENT
9 OPERATING EXPENSES AND CAPITAL EXPENDITURES OF THE
10 CITY OF CUYAHOGA FALLS, AND AUTHORIZING THE
11 TRANSFER OF APPROPRIATIONS WITHIN AND FOR THE
12 VARIOUS FUNDS HEREINAFTER SET FORTH, AND DECLARING
13 AN EMERGENCY.

14
15 WHEREAS, Article VI, Sections 7 and 8 of the City Charter provide that City Council may
16 revise, amend, and supplement budgetary appropriations during the fiscal year, and may
17 authorize the transfer of unencumbered appropriations within various accounts,
18

19 NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cuyahoga Falls,
20 County of Summit and State of Ohio, that:

21
22 Section 1. In order to provide funds to pay employee compensation, other expenses and
23 capital expenditures during the fiscal year 2016, funds are hereby appropriated, re-appropriated
24 and transferred from the unexpended appropriations and from the un-appropriated fund
25 balances of the departments or divisions as set forth in Exhibits A and B attached hereto and
26 made a part hereof.

27
28 Section 2. Any other ordinances and resolutions or portions of ordinances and
29 resolutions inconsistent herewith are hereby repealed, but any ordinances and resolutions or
30 portions of ordinances and resolutions not inconsistent herewith and which have not previously
31 been repealed are hereby ratified and confirmed.

32
33 Section 3. It is found and determined that all formal actions of this Council concerning
34 and relating to the adoption of this ordinance were adopted in an open meeting of this Council
35 and that all deliberations of this Council and of any of its committees that resulted in such formal
36 action were in meetings open to the public, in compliance with all legal requirements including
37 Chapter 107 of the Codified Ordinances.

38
39 Section 4. This ordinance is hereby declared to be an emergency measure necessary for
40 the preservation of the public peace, health, safety, convenience and welfare of the City of
41 Cuyahoga Falls and the inhabitants thereof, and provided it receives the affirmative vote of
42 two-thirds of the members elected or appointed to Council, it shall take effect and be in force
43 immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in
44 force at the earliest period allowed by law.

45
46
47 Passed: _____

President of Council

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51
52 _____
Clerk of Council

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55 Approved: _____

Mayor

56
57 7/11/16

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT A**

FUND	2016 ADOPTED APPROPRIATIONS	2016 ADOPTED & SUPPLEMENTAL APPROPRIATIONS	2016 AMENDED APPROPRIATIONS
GENERAL	\$ 32,985,461	\$ 32,989,461	\$ 33,174,990
MUNICIPAL INCOME TAX	22,744,650	22,744,650	22,744,650
STATE HIGHWAY IMPROVEMENT	157,000	157,000	157,000
STREET CONST., MAINT. & REPAIR	3,706,860	3,706,860	3,606,860
POLICE PENSION	1,006,285	1,006,285	1,006,285
FIRE PENSION	1,320,605	1,320,605	1,377,605
RECREATION LEVY	1,876,977	1,876,977	1,876,977
PERMISSIVE TAX	218,000	218,000	218,000
COMMUNITY / ECONOMIC DEVELOPMENT	1,552	1,552	1,552
C.D.B.G.	572,526	572,526	1,342,507
ENTERPRISE ZONE COMMUNITY REINVESTMENT	8,100	8,100	8,100
DRUG LAW ENFORCEMENT	13,080	13,080	13,080
LAW ENFORCEMENT TRUST	355,725	355,725	355,725
ENFORCEMENT AND EDUCATION	20,000	20,000	20,000
MOTOR VEHICLE LICENSE TAX	113,000	113,000	113,000
FEDERAL LAW ENFORCEMENT	20,000	20,000	20,000
LAW ENFORCEMENT ASSISTANCE	16,100	16,100	16,100
STATE ROAD PUBLIC IMPROVEMENT TIE FUND	511,837	511,837	511,837
CAPITAL PROJECTS	8,810,705	8,890,705	8,890,705
SEWER	9,152,476	9,152,476	9,152,476
WATER	7,347,249	7,347,249	7,347,249
ELECTRIC	51,284,175	51,284,175	51,284,175
SANITATION	3,393,296	3,393,296	3,393,296
LEISURE TIME	9,816,170	9,816,170	9,816,170
STORM DRAINAGE UTILITY	1,520,772	1,520,772	1,520,772
GARAGE	2,085,493	2,085,493	2,085,493
UTILITY BILLING	1,321,659	1,321,659	1,521,659
SELF INSURANCE	5,844,143	5,844,143	5,844,143
WORKERS' COMPENSATION	721,200	721,200	721,200
COMPENSATED ABSENCES	500,000	500,000	500,000
TOTAL	\$ 167,445,096	\$ 167,529,096	\$ 168,641,606

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT A PAGE 2**

That there be and hereby are transferred funds in accordance with the schedule set forth below:

<u>TRANSFER FROM:</u>	<u>TRANSFER TO:</u>	<u>AMOUNT</u>
GENERAL FUND	S.C.M.R. FUND	\$ 700,000
GENERAL FUND	ELECTRIC FUND	1,791,000
GENERAL FUND	CAPITAL PROJECTS FUND	324,000
GENERAL FUND	STATE RD PUBLIC IMPROVEMENT TIE FUND	30,000
GENERAL FUND	POLICE PENSION FUND	715,000
GENERAL FUND	FIRE PENSION FUND	1,082,000
GENERAL FUND	LEISURE TIME FUND	510,428
RECREATION LEVY FUND	LEISURE TIME FUND	750,000

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT B**

	2016 Adopted Budget	2016 Supplemental Appropriations	Requested Amendments	2016 Amended Adopted Budget
GENERAL FUND				
GENERAL ADMINISTRATION	\$ 3,837,536		\$ (50,000)	\$ 3,787,536
Other Operations	942,536			942,536
Transfer (S.C.M.R. Fund)	700,000			700,000
Transfer (Electric Fund: kWh Tax - Inside Sales)	1,791,000			1,791,000
Transfer (Capital Projects Fund)	374,000		(50,000)	324,000
Transfer (State Rd Public Improvement TIE Fund)	30,000			30,000
COUNCIL	\$ 260,118		\$ 15,100	\$ 275,218
Personal Services	258,409		15,100	273,509
Other Operations	1,709			1,709
MAYOR	\$ 246,466		\$ 7,800	\$ 254,266
Personal Services	237,666		7,800	245,466
Other Operations	7,307			7,307
Debt Service	1,493			1,493
FINANCE DIRECTOR	\$ 884,877		\$ 1,500	\$ 886,377
Personal Services	768,845		(5,900)	762,945
Other Operations	113,584		7,400	120,984
Debt Service	2,448			2,448
LAW DIRECTOR	\$ 873,073		\$ 2,500	\$ 875,573
Personal Services	733,048		2,500	735,548
Other Operations	137,707			137,707
Debt Service	2,318			2,318
SERVICE DIRECTOR	\$ 350,138		\$ 350	\$ 350,488
Personal Services	338,281		350	338,631
Other Operations	10,364			10,364
Debt Service	1,493			1,493
CIVIL SERVICE COMMISSION	\$ 36,761			\$ 36,761
Personal Services	12,525			12,525
Other Operations	24,236			24,236
ENGINEERING	\$ 1,041,780		\$ 5,960	\$ 1,047,740
Personal Services	953,832		4,800	958,632
Other Operations	85,780		1,160	86,940
Debt Service	2,168			2,168
HUMAN RESOURCES / RECORDS	\$ 229,490			\$ 229,490
Personal Services	218,322			218,322
Other Operations	8,850			8,850
Debt Service	2,318			2,318
BUILDING AND GROUNDS MAINTENANCE	\$ 1,165,938		\$ (54,000)	\$ 1,111,938
Personal Services	712,287		(77,000)	635,287
Other Operations	453,277		23,000	476,277
Debt Service	374			374

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT B**

	2016 Adopted Budget	2016 Supplemental Appropriations	Requested Amendments	2016 Amended Adopted Budget
POLICE	\$ 8,636,551		\$ (16,200)	\$ 8,620,351
Personal Services	6,978,558		(15,000)	6,963,558
Other Operations	934,238		(1,200)	933,038
Debt Service	8,755			8,755
Transfer (Police Pension Fund)	715,000			715,000
FIRE	\$ 8,634,444		\$ 214,000	\$ 8,848,444
Personal Services	6,832,408		170,000	7,002,408
Other Operations	767,090		(13,000)	754,090
Debt Service	9,946			9,946
Transfer (Fire Pension Fund)	1,025,000		57,000	1,082,000
TECHNICAL SERVICES	\$ 513,068		\$ 150	\$ 513,218
Personal Services	450,976		1,500	452,476
Other Operations	61,718		(1,350)	60,368
Debt Service	374			374
COMMUNICATIONS	\$ 1,219,526		\$ (40,000)	\$ 1,179,526
Personal Services	1,052,505		(46,000)	1,006,505
Other Operations	166,647		6,000	172,647
Debt Service	374			374
RIVERFRONT CENTRE DISTRICT	\$ 527,997		\$ (10,500)	\$ 517,497
Personal Services	283,301		(8,000)	275,301
Other Operations	244,696		(2,500)	242,196
PARKS & RECREATION	\$ 2,796,807		\$ (8,500)	\$ 2,788,307
Personal Services	1,561,222		(5,000)	1,556,222
Other Operations	721,791		(3,500)	718,291
Debt Service	3,366			3,366
Transfer (Leisure Time Fund)	510,428			510,428
COMMUNITY / ECONOMIC DEVELOPMENT	\$ 827,107	\$ 4,000	\$ 87,519	\$ 918,626
Personal Services	697,892		(7,500)	690,392
Other Operations	126,222	4,000	95,019	225,241
Debt Service	2,993			2,993
MAYOR'S COURT	\$ 147,603		\$ 28,750	\$ 176,353
Personal Services	117,688		25,000	142,688
Other Operations	27,597		3,750	31,347
Debt Service	2,318			2,318
INFORMATION SERVICES	\$ 756,181		\$ 1,100	\$ 757,281
Personal Services	620,235		1,100	621,335
Other Operations	124,679			124,679
Debt Service	11,267			11,267
Total Fund Appropriation	\$ 32,985,461	\$ 4,000	\$ 185,529	\$ 33,174,990

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT B**

	2016 Adopted Budget	2016 Supplemental Appropriations	Requested Amendments	2016 Amended Adopted Budget
<u>MUNICIPAL INCOME TAX FUND</u>				
Personal Services	345,473			345,473
Other Operations	725,730			725,730
Debt Service	2,691			2,691
Transfer (General Fund)	13,581,063			13,581,063
Transfer (Capital Projects Fund)	6,356,033			6,356,033
Transfer (Recreation Levy Fund)	1,733,660			1,733,660
Total Fund Appropriation	\$ 22,744,650			\$ 22,744,650
<u>STATE HIGHWAY IMPROVEMENT FUND</u>				
Other Operations	157,000			157,000
Total Fund Appropriation	\$ 157,000			\$ 157,000
<u>STREET CONST., MAINT. & REPAIR FUND</u>				
Personal Services	1,835,792		(100,000)	1,735,792
Other Operations	1,870,694			1,870,694
Debt Service	374			374
Total Fund Appropriation	\$ 3,706,860		\$ (100,000)	\$ 3,606,860
<u>POLICE PENSION FUND</u>				
Personal Services	995,335			995,335
Other Operations	10,950			10,950
Total Fund Appropriation	\$ 1,006,285			\$ 1,006,285
<u>FIRE PENSION FUND</u>				
Personal Services	1,309,655		57,000	1,366,655
Other Operations	10,950			10,950
Total Fund Appropriation	\$ 1,320,605		\$ 57,000	\$ 1,377,605
<u>RECREATION LEVY FUND</u>				
Other Operations	361,872			361,872
Capital Outlay	325,103			325,103
Debt Service	440,002			440,002
Transfer (Leisure Time Fund)	750,000			750,000
Total Fund Appropriation	\$ 1,876,977			\$ 1,876,977
<u>PERMISSIVE TAX FUND</u>				
Capital Outlay	218,000			218,000
Total Fund Appropriation	\$ 218,000			\$ 218,000
<u>COMMUNITY / ECONOMIC DEVELOPMENT FUND</u>				
Other Operations	1,552			1,552
Total Fund Appropriation	\$ 1,552			\$ 1,552

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT B**

	2016 Adopted Budget	2016 Supplemental Appropriations	Requested Amendments	2016 Amended Adopted Budget
<u>C.D.B.G. FUND</u>				
Personal Services	87,716		6,500	94,216
Other Operations	438,970		763,481	1,202,451
Capital Outlay	45,840		-	45,840
Total Fund Appropriation	\$ 572,526		\$ 769,981	\$ 1,342,507
<u>ENTERPRISE ZONE COMMUNITY REINVESTMENT FUND</u>				
Other Operations	8,100			8,100
Total Fund Appropriation	\$ 8,100			\$ 8,100
<u>DRUG LAW ENFORCEMENT FUND</u>				
Other Operations	13,080			13,080
Total Fund Appropriation	\$ 13,080			\$ 13,080
<u>LAW ENFORCEMENT TRUST FUND</u>				
Other Operations	55,725			55,725
Capital Outlay	300,000			300,000
Total Fund Appropriation	\$ 355,725			\$ 355,725
<u>ENFORCEMENT & EDUCATION FUND</u>				
Capital Outlay	20,000			20,000
Total Fund Appropriation	\$ 20,000			\$ 20,000
<u>MOTOR VEHICLE LICENSE TAX FUND</u>				
Other Operations	113,000			113,000
Total Fund Appropriation	\$ 113,000			\$ 113,000
<u>FEDERAL LAW ENFORCEMENT FUND</u>				
Capital Outlay	20,000			20,000
Total Fund Appropriation	\$ 20,000			\$ 20,000
<u>LAW ENFORCEMENT ASSISTANCE</u>				
Other Operations	16,100			16,100
Total Fund Appropriation	\$ 16,100			\$ 16,100
<u>STATE ROAD PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALENT FUND</u>				
Other Operations	105,946			105,946
Debt Service	405,891			405,891
Total Fund Appropriation	\$ 511,837			\$ 511,837
<u>GENERAL BOND RETIREMENT FUND</u>				
Other Operations	-			-
Debt Service	-			-
Total Fund Appropriation	\$ -			\$ -

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT B**

	2016 Adopted Budget	2016 Supplemental Appropriations	Requested Amendments	2016 Amended Adopted Budget
<u>CAPITAL PROJECTS FUND</u>				
Capital Outlay	8,471,376	80,000	(50,400)	8,500,976
Debt Service	339,329		50,400	389,729
Total Fund Appropriation	\$ 8,810,705	\$ 80,000	\$ -	\$ 8,890,705
<u>SEWER FUND</u>				
Personal Services	742,618			742,618
Other Operations	6,494,740			6,494,740
Capital Outlay	928,000			928,000
Debt Service	987,118			987,118
Total Fund Appropriation	\$ 9,152,476			\$ 9,152,476
<u>WATER FUND</u>				
Personal Services	1,535,795			1,535,795
Other Operations	1,948,890			1,948,890
Capital Outlay	753,000			753,000
Debt Service	3,109,564			3,109,564
Total Fund Appropriation	\$ 7,347,249			\$ 7,347,249
<u>ELECTRIC FUND</u>				
Personal Services	3,565,353			3,565,353
Other Operations	42,878,094			42,878,094
Capital Outlay	3,811,620			3,811,620
Debt Service	1,029,108			1,029,108
Total Fund Appropriation	\$ 51,284,175			\$ 51,284,175
<u>SANITATION FUND</u>				
Personal Services	1,273,591			1,273,591
Other Operations	1,763,066			1,763,066
Capital Outlay	324,000			324,000
Debt Service	32,639			32,639
Total Fund Appropriation	\$ 3,393,296			\$ 3,393,296
<u>LEISURE TIME FUND</u>				
Personal Services	3,005,923			3,005,923
Other Operations	1,999,428			1,999,428
Capital Outlay	415,000			415,000
Debt Service	4,395,819			4,395,819
Total Fund Appropriation	\$ 9,816,170			\$ 9,816,170

**CITY OF CUYAHOGA FALLS
2016 APPROPRIATIONS
EXHIBIT B**

	2016 Adopted Budget	2016 Supplemental Appropriations	Requested Amendments	2016 Amended Adopted Budget
<u>STORM DRAINAGE UTILITY FUND</u>				
Personal Services	507,694			507,694
Other Operations	512,873			512,873
Capital Outlay	453,000			453,000
Debt Service	47,205			47,205
Total Fund Appropriation	\$ 1,520,772			\$ 1,520,772
<u>GARAGE FUND</u>				
Personal Services	579,168			579,168
Other Operations	1,505,955			1,505,955
Debt Service	370			370
Total Fund Appropriation	\$ 2,085,493			\$ 2,085,493
<u>UTILITY BILLING FUND</u>				
Personal Services	1,092,625			1,092,625
Other Operations	199,351		200,000	399,351
Capital Outlay	25,000			25,000
Debt Service	4,683			4,683
Total Fund Appropriation	\$ 1,321,659		\$ 200,000	\$ 1,521,659
<u>SELF INSURANCE FUND</u>				
Personal Services	82,932			82,932
Other Operations	5,761,211			5,761,211
Total Fund Appropriation	\$ 5,844,143			\$ 5,844,143
<u>WORKERS COMPENSATION FUND</u>				
Personal Services	197,000			197,000
Other Operations	524,200			524,200
Total Fund Appropriation	\$ 721,200			\$ 721,200
<u>COMPENSATED ABSENCES FUND</u>				
Personal Services	500,000			500,000
Total Fund Appropriation	\$ 500,000			\$ 500,000
TOTAL APPROPRIATION	\$ 167,445,096	\$ 84,000	\$ 1,112,510	\$ 168,641,606

2
3 CITY OF CUYAHOGA FALLS, OHIO

4
5 ORDINANCE NO. - 2016

6
7 AN ORDINANCE AUTHORIZING THE DIRECTOR OF
8 PUBLIC SERVICE TO ENTER INTO A CONTRACT OR
9 CONTRACTS, ACCORDING TO LAW, FOR THE DESIGN
10 AND ENGINEERING OF THE DOWNTOWN CIRCULATION
11 PROJECT RELATIVE TO THE RECONSTRUCTION OF THE
12 DOWNTOWN PEDESTRIAN MALL AND ADJACENT
13 STREETS, AND DECLARING AN EMERGENCY.

14
15 BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of Summit
16 and State of Ohio, that:

17
18 Section 1. The Director of Public Service is authorized to enter into a contract or
19 contracts, according to law, for the design and engineering of the downtown circulation
20 project relative to the reconstruction of the downtown pedestrian mall and adjacent
21 streets.

22
23 Section 2. The Director of Finance is hereby authorized and directed to make
24 payment for same from the City's Capital Projects Fund, line item Capital Outlay.

25
26 Section 3. Any ordinances and resolutions, or portions of ordinances and
27 resolutions inconsistent herewith are hereby repealed, but any ordinances and
28 resolutions not inconsistent herewith and which have not previously been repealed are
29 hereby ratified and confirmed.

30
31 Section 4. It is found and determined that all formal actions of this Council
32 concerning and relating to the adoption of this ordinance were adopted in an open
33 meeting of this Council and that all deliberations of this Council and of any of its
34 committees that resulted in such formal action were in meetings open to the public, in
35 compliance with all legal requirements including Chapter 107 of the Codified
36 Ordinances.

37
38 Section 5. This ordinance is hereby declared to be an emergency measure necessary
39 for the preservation of the public peace, health, safety, convenience and welfare of the
40 City of Cuyahoga Falls and the inhabitants thereof, and provided it receives the
41 affirmative vote of two-thirds of the members elected or appointed to Council, it shall
42 take effect and be in force immediately upon its passage and approval by the Mayor;
43 otherwise it shall take effect and be in force at the earliest period allowed by law.

44
45
46 Passed: _____

President of Council

47
48
49 _____
Clerk of Council

50
51
52 Approved: _____

Mayor

53
54 7/11/16

2
3
4 CITY OF CUYAHOGA FALLS, OHIO

5
6 RESOLUTION NO. - 2016

7
8
9 A RESOLUTION SUPPORTING THE RECOMMENDATIONS OF COUNCIL'S
10 SPECIAL COMMITTEE ON TRANSPARENCY AND BEST PRACTICES, AND
11 DECLARING AN EMERGENCY.
12

13 WHEREAS, the Special Committee on Transparency and Best Practices for City Council ("Committee") along
14 with input from the citizens of Cuyahoga Falls, has made recommendations in an effort to make the operations
15 of City Council more accessible to the public; and

16
17 WHEREAS, the Committee recommended placing audio recordings of City Council meetings on the City's
18 website for public awareness and usage; and

19
20 WHEREAS, the Committee further recommended placing audio recordings of City Council meetings on the
21 City's radio station 96.1 WCFI; and

22
23 WHEREAS, Council finds that the Committee's recommendations serve the public interest and promote
24 trust, accessibility, accountability, and transparency in local government.

25
26 NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cuyahoga Falls, County of Summit and
27 State of Ohio, that:

28
29 Section 1. Council supports the Special Committee's recommendation that audio recordings of Council
30 meetings be placed on the City's website and on the City's radio station 96.1 WCFI to promote greater public
31 access to City government.
32

33 Section 2. It is found and determined that all formal actions of this Council concerning and relating to the
34 adoption of this resolution were adopted in an open meeting of this Council and that all deliberations of this
35 Council and of any of its committees that resulted in such formal action were in meetings open to the public, in
36 compliance with all legal requirements including Chapter 107 of the Codified Ordinances.
37

38 Section 3. This resolution is hereby declared to be an emergency measure necessary for the preservation
39 of the public peace, health, safety, convenience and welfare of the City of Cuyahoga Falls and the inhabitants
40 thereof, and provided it receives the affirmative vote of two-thirds of the members elected or appointed to
41 Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise
42 it shall take effect and be in force at the earliest period allowed by law.
43

44
45 Passed: _____

President of Council

Clerk of Council

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53 Approved: _____

Mayor

54
55
56 7/11/16