

**NEW LEGISLATION**

November 24, 2014

<b>Temp. No.</b>	<b>Introduced</b>	<b>Committee</b>	<b>Description</b>
A-106	11/24/14	Fin	A resolution requesting the Summit County Fiscal Officer to make advance distribution of tax receipts payable to the City of Cuyahoga Falls, and declaring an emergency.
A-107	11/24/14	PI	An ordinance authorizing the Director of Public Service to enter into a contract or contracts, according to law, for the replacement of a waterline in Schiller Avenue, from State Road to Portage Trail, and declaring an emergency.
A-108	11/24/14	PA	An ordinance authorizing the Mayor to enter into an agreement with the Utility Workers' Union of America, Local 399 effective January 1, 2015, and declaring an emergency.
A-109	11/24/14	PA	An ordinance authorizing the Mayor to enter into agreements to allow Fiber Technologies Networks, LLC, to access the City's rights of way and electric poles for the construction and maintenance of fiber optic cable, guy wires, new poles and other telecommunications equipment, and declaring an emergency.
A-110	11/24/14	PA	An ordinance authorizing the Director of Law to enter into a contract or contracts with Mazanec, Raskin & Ryder Co., LPA, for legal services related to pending and potential tort litigation, and declaring an emergency.
A-111	11/24/14	CD	An ordinance authorizing the Director of Community Development to enter into a Community Reinvestment Area agreement with Arkay Properties, LLC, and declaring an emergency.

**\*\*REVISED\*\***  
**CALENDAR**

November 24, 2014

The following legislation will be up for passage at the Council Meeting on November 24, 2014.

<b>Temp. No.</b>	<b>Introduced</b>	<b>Committee</b>	<b>Description</b>
A-101	11/10/14	P&Z	An ordinance accepting the Planning Commission approval, findings and conditions of the Riverwalk Mixed-Use Development-Phase 1 at 1749 S. Front Street and 1797 S. Front Street, 1803 S. Front Street and located on existing parcels 02-17769, 02-03122, 02-03123, 02-03124, 02-17696 and 02-1770 and declaring an emergency.
A-104	11/10/14	Fin	An ordinance authorizing the Director of Finance to enter into a contract or contracts without competitive bidding with Wichert Insurance Services, Inc. for the professional services necessary to manage the City's risk management and insurance program and for the purchase of public entity insurance coverages, and declaring an emergency.
A-105 Sub	11/10/14	CD	An ordinance authorizing the Mayor to enter into a contract or contracts, according to law, for cost sharing and reimbursement for environmental mitigation at 1745 S. Front Street with Falls River, LLC, and declaring an emergency.

## PENDING LEGISLATION

November 24, 2014

<b>Temp. No.</b>	<b>Introduced</b>	<b>Committee</b>	<b>Description</b>
A-91*	10/13/14	P&Z	An ordinance approving a map amendment for Parcels 35-03376 and 35-03375 from MU-4 Suburban Corridor to C-1 Commercial and approximately 9.2986 acres of Parcel 35-03455 from R-5 Mixed Residential to C-1 Commercial, as more fully described and depicted herein, and declaring an emergency.
A-100	11/3/14	Fin	An ordinance establishing annual appropriations of money for the current expenses, capital expenditures and other expenses of the City of Cuyahoga Falls for the fiscal year ending December 31, 2015, and declaring an emergency.
A-101	11/10/14	P&Z	An ordinance accepting the Planning Commission approval, findings and conditions of the Riverwalk Mixed-Use Development-Phase 1 at 1749 S. Front Street and 1797 S. Front Street, 1803 S. Front Street and located on existing parcels 02-17769, 02-03122, 02-03123, 02-03124, 02-17696 and 02-1770 and declaring an emergency.
A-102	11/10/14	PA	An ordinance amending Chapter 933 "Electricity" of Title 5 "Public Utilities" of Part 9 "Streets and Public Services" of the Codified Ordinances of the City of Cuyahoga Falls, Ohio relating to electric rates, and declaring an emergency.
A-103	11/10/14	PA	An ordinance to adopt the Cuyahoga Falls Electric System Cash Reserve Policy, and declaring an emergency.
A-104	11/10/14	Fin	An ordinance authorizing the Director of Finance to enter into a contract or contracts without competitive bidding with Wichert Insurance Services, Inc. for the professional services necessary to manage the City's risk management and insurance

program and for the purchase of public entity insurance coverages, and declaring an emergency.

A-105 Sub 11/10/14 CD

An ordinance authorizing the Mayor to enter into a contract or contracts, according to law, for cost sharing and reimbursement for environmental mitigation at 1745 S. Front Street with Falls River, LLC, and declaring an emergency.

\*Public Hearing 12/1/14

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3 CITY OF CUYAHOGA FALLS, OHIO

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5 RESOLUTION NO. - 2014

6  
7 A RESOLUTION REQUESTING THE SUMMIT COUNTY FISCAL  
8 OFFICER TO MAKE ADVANCE DISTRIBUTION OF TAX  
9 RECEIPTS PAYABLE TO THE CITY OF CUYAHOGA FALLS, AND  
10 DECLARING AN EMERGENCY.

11  
12 WHEREAS, Ohio Revised Code §321.33 provides for semi-annual distribution of tax receipts  
13 collected by the County Fiscal Officer and payable to the City of Cuyahoga Falls, and  
14

15 WHEREAS, Ohio Revised Code §321.34 provides that when local authorities by resolution so  
16 request, the County Fiscal Officer shall make advance payment of tax receipts that are in the  
17 county treasury to the credit of the account of the local authority, to the extent such tax receipts  
18 are lawfully applicable to the purpose of the current fiscal year in which the request is made;  
19

20 NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cuyahoga Falls, County  
21 of Summit and State of Ohio, that:

22  
23 Section 1. In accordance with Ohio Revised Code §321.34, the City of Cuyahoga Falls  
24 hereby requests that the County Fiscal Officer make advance distribution of local tax receipts  
25 now in collection and normally payable in 2015, for the 2014 tax year.  
26

27 Section 2. It is found and determined that all formal actions of this Council concerning and  
28 relating to the adoption of this resolution were adopted in an open meeting of this Council and  
29 that all deliberations of this Council and of any of its committees that resulted in such formal  
30 action were in meetings open to the public, in compliance with all legal requirements including  
31 Chapter 107 of the Codified Ordinances.  
32

33 Section 3. This resolution is hereby declared to be an emergency measure necessary for the  
34 preservation of the public peace, health, safety, convenience and welfare of the City of Cuyahoga  
35 Falls and the inhabitants thereof, and provided it received the affirmative vote of two-thirds of  
36 the members elected or appointed to Council, it shall take effect and be in force immediately  
37 upon its passage and approval by the Mayor; otherwise it shall take effect and be in force at the  
38 earliest period allowed by law.  
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42 Passed: \_\_\_\_\_  
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44 President of Council

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47 Clerk of Council

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50 Approved: \_\_\_\_\_  
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52 Mayor

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4 CITY OF CUYAHOGA FALLS, OHIO

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6 ORDINANCE NO. - 2014

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8 AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC  
9 SERVICE TO ENTER INTO A CONTRACT OR CONTRACTS,  
10 ACCORDING TO LAW, FOR THE REPLACEMENT OF A WATERLINE  
11 IN SCHILLER AVENUE, FROM STATE ROAD TO PORTAGE TRAIL,  
12 AND DECLARING AN EMERGENCY.  
13

14 BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of Summit and State of  
15 Ohio, that:

16  
17 Section 1. The Director of Public Service is hereby authorized to enter into a contract or  
18 contracts, according to law, for the replacement of a waterline in Schiller Avenue from State Road  
19 to Portage Trail.  
20

21 Section 2. The Director of Finance is hereby authorized and directed to make payment for  
22 same from the Water Fund, line item Capital Outlay.  
23

24 Section 3. Any other ordinance and resolutions or portions of ordinances and resolutions  
25 inconsistent herewith are hereby repealed, but any ordinances and resolutions or portions of  
26 ordinances and resolutions not inconsistent herewith and which have not previously been repealed  
27 are hereby ratified and confirmed.  
28

29 Section 4. It is found and determined that all formal actions of this Council concerning and  
30 relating to the adoption of this ordinance were adopted in an open meeting of this Council and that  
31 all deliberations of this Council and of any of its committees that resulted in such formal action  
32 were in meetings open to the public, in compliance with all legal requirements including, to the  
33 extent applicable, including Chapter 107 of the Codified Ordinances.  
34

35 Section 5. This ordinance is hereby declared to be an emergency measure necessary for the  
36 preservation of the public peace, health, safety, convenience and welfare of the City of Cuyahoga  
37 Falls and the inhabitants thereof, and provided it receives the affirmative vote of two thirds of the  
38 members elected or appointed to Council, it shall take effect and be in force immediately upon its  
39 passage and approval by the Mayor; otherwise it shall take effect and be in force at the earliest  
40 period allowed by law.  
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44 Passed: \_\_\_\_\_

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President of Council

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Clerk of Council

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49 Approved: \_\_\_\_\_

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Mayor

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52 11/24/14

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4 CITY OF CUYAHOGA FALLS, OHIO

5 ORDINANCE NO. - 2014

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8 AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO  
9 AN AGREEMENT WITH THE UTILITY WORKERS' UNION OF  
10 AMERICA, LOCAL 399 EFFECTIVE JANUARY 1, 2015, AND  
11 DECLARING AN EMERGENCY.  
12

13 WHEREAS, Ohio Revised Code Chapter 4117 authorizes public employees to bargain collec-  
14 tively with public employers regarding wages, hours, terms and other conditions of employment  
15 and to enter into collective bargaining agreements; and  
16

17 WHEREAS, the Mayor and his representatives and the Utility Workers' Union of America, Lo-  
18 cal 399 (UWUA) have bargained collectively and in good faith and said bargaining has resulted in  
19 a tentative agreement on a collective bargaining agreement covering various classifications of em-  
20 ployees effective January 1, 2015; and  
21

22 WHEREAS, on or about November 17, 2014, the membership of the UWUA ratified said col-  
23 lective bargaining agreement.  
24

25 NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County  
26 of Summit and State of Ohio, that:  
27

28 Section 1. The Mayor is hereby authorized to enter into a collective bargaining agreement as  
29 negotiated with and ratified by the UWUA, effective January 1, 2015.  
30

31 Section 2. Any other ordinances and resolutions or portions of ordinances and resolutions  
32 inconsistent herewith are hereby repealed but any ordinances and resolutions or portions of ordi-  
33 nances and resolutions not inconsistent herewith and which have not previously been repealed  
34 are hereby ratified and confirmed.  
35

36 Section 3. It is found and determined that all formal actions of this Council concerning and  
37 relating to the adoption of this ordinance were adopted in an open meeting of this Council and  
38 that all deliberations of this Council and of any of its committees that resulted in such formal  
39 action were in meetings open to the public, in compliance with all legal requirements including  
40 Chapter 107 of the Codified Ordinances.  
41

42 Section 4. This ordinance is hereby declared to be an emergency measure necessary for the  
43 preservation of the public peace, health, safety, convenience and welfare of the City of Cuyahoga  
44 Falls and the inhabitants thereof and provided it receives the affirmative vote of two-thirds of the  
45 members elected or appointed to Council, it shall take effect and be in force immediately upon its  
46 passage and approval by the Mayor; otherwise it shall take effect and be in force at the earliest  
47 period allowed by law.  
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50 Passed: \_\_\_\_\_

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President of Council

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55 Clerk of Council  
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58 Approved: \_\_\_\_\_

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Mayor

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3 CITY OF CUYAHOGA FALLS, OHIO

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5 ORDINANCE NO. - 2014

6  
7 AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO  
8 AGREEMENTS TO ALLOW FIBER TECHNOLOGIES NETWORKS,  
9 LLC, TO ACCESS THE CITY'S RIGHTS OF WAY AND ELECTRIC  
10 POLES FOR THE CONSTRUCTION AND MAINTENANCE OF  
11 FIBER OPTIC CABLE, GUY WIRES, NEW POLES AND OTHER  
12 TELECOMMUNICATIONS EQUIPMENT, AND DECLARING AN  
13 EMERGENCY.

14  
15 BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of Summit and State  
16 of Ohio, that:

17  
18 Section 1. The Mayor is hereby authorized to enter into a Pole Attachment Agreement to  
19 allow Fibertech Technologies Networks, LLC. to install fiber optic cable, guy wires and necessary  
20 appurtenances on City electric poles along the City's right of way.

21  
22 Section 2. The Mayor is hereby authorized to enter into a License Agreement to allow  
23 Fibertech Technologies Networks, LLC. to construct and maintain aerial fiber-optic cable, guy  
24 wires, new poles and other telecommunications equipment along the City's rights of way.

25  
26 Section 3. Any other ordinances and resolutions or portions of ordinances and resolutions  
27 inconsistent herewith are hereby repealed, but any ordinances and resolutions or portions of  
28 ordinances and resolutions not inconsistent herewith and which have not previously been  
29 repealed are hereby ratified and confirmed.

30  
31 Section 4. It is found and determined that all formal actions of this Council concerning and  
32 relating to the adoption of this ordinance were adopted in an open meeting of this Council and  
33 that all deliberations of this Council and of any of its committees that resulted in such formal  
34 action were in meetings open to the public, in compliance with all legal requirements including  
35 Chapter 107 of the Codified Ordinances.

36  
37 Section 5. That this ordinance is hereby declared to be an emergency measure necessary for  
38 the preservation of the public peace, health, safety, convenience and welfare of the City of  
39 Cuyahoga Falls, and provided it receives the affirmative vote of two-thirds of the members elected  
40 or appointed to Council, it shall take effect and be in force immediately upon its passage and  
41 approval by the Mayor; otherwise it shall take effect and be in force at the earliest period allowed  
42 by law.

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45 Passed: \_\_\_\_\_

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President of Council

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Clerk of Council

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53 Approved: \_\_\_\_\_

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Mayor

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56 11/24/14

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4 CITY OF CUYAHOGA FALLS, OHIO

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6 ORDINANCE NO. - 2014

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8 AN ORDINANCE AUTHORIZING THE DIRECTOR OF LAW TO  
9 ENTER INTO A CONTRACT OR CONTRACTS WITH MAZANEC,  
10 RASKIN & RYDER CO., LPA, FOR LEGAL SERVICES RELATED TO  
11 PENDING AND POTENTIAL TORT LITIGATION, AND DECLARING  
12 AN EMERGENCY.  
13

14 BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of Summit and State of  
15 Ohio, that:

16  
17 Section 1. The Director of Law is hereby authorized to enter into a contract or contracts with  
18 Mazanec, Raskin & Ryder Co., LPA for legal services related to pending and potential tort litigation.  
19

20 Section 2. The Director of Finance is hereby authorized and directed to make payment for same  
21 from the Leisure Time Fund, Line Item, Other Operations.  
22

23 Section 3. Any other ordinances or resolutions or portions of ordinances and resolutions  
24 inconsistent herewith are hereby repealed, but any ordinances and resolutions not inconsistent  
25 herewith and which have not previously been repealed are hereby ratified and confirmed.  
26

27 Section 4. It is found and determined that all formal actions of this Council concerning and  
28 relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that  
29 all deliberations of this Council and of any of its committees that resulted in such formal action, were  
30 in meetings open to the public, in compliance with all legal requirements including Chapter 107 of  
31 the Codified Ordinances.  
32

33 Section 5. That this ordinance is hereby declared to be an emergency measure necessary for the  
34 preservation of the public peace, health, safety, convenience and welfare of the City of Cuyahoga  
35 Falls, and provided it receives the affirmative vote of two-thirds of the members elected or appointed  
36 to Council, it shall take effect and be in force immediately upon its passage and approval by the  
37 Mayor; otherwise it shall take effect and be in force at the earliest period allowed by law.  
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40 Passed: \_\_\_\_\_

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President of Council

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Clerk of Council

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48 Approved: \_\_\_\_\_

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Mayor

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4 CITY OF CUYAHOGA FALLS, OHIO

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6 ORDINANCE NO. -2014

7  
8 AN ORDINANCE AUTHORIZING THE DIRECTOR  
9 OF COMMUNITY DEVELOPMENT TO ENTER  
10 INTO A COMMUNITY REINVESTMENT AREA  
11 AGREEMENT WITH ARKAY PROPERTIES, LLC,  
12 AND DECLARING AN EMERGENCY.  
13

14 WHEREAS, the City of Cuyahoga Falls designated an O.R.C. Chapter 3735 Community  
15 Reinvestment Area by virtue of Ordinance No. 95-2004 to encourage the development of  
16 real property within the Cuyahoga River Community Reinvestment Area; and  
17

18 WHEREAS, the City of Cuyahoga Falls has designated a certain area within the City  
19 that has been certified by the State of Ohio Development Service Agency (FKA Ohio  
20 Department of Development) as a Community Reinvestment Area enabling it to exempt  
21 certain real property taxes imposed on industry provided said industry creates or retains  
22 jobs and makes a significant investment within the certified zone; and  
23

24 WHEREAS, the City Council and the Administration wish to provide assistance to  
25 Arkay Properties, LLC for the renovation of an historic building and relocation of their  
26 business to 1701 S. Front Street in order to retain and create jobs.  
27

28 NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cuyahoga Falls,  
29 County of Summit, and State of Ohio, that:  
30

31 Section 1. The Director of Community Development is hereby authorized to enter into  
32 a Community Reinvestment Area (CRA) Agreement in accordance with Ohio Revised Code  
33 §§3735.67 and 3735.671, with Arkay Properties, LLC consistent with Ordinance No. 95-  
34 2004 and the terms in the proposed CRA Application attached hereto as Exhibit A, to  
35 provide real property tax relief at the percentage and length of abatement as stipulated in  
36 said Application to benefit the City and being consistent with the objectives of this  
37 ordinance.  
38

39 Section 2. Council further authorizes the Mayor, Director of Finance, Director of  
40 Community Development, Director of Law and any other city officials, individually and/or  
41 collectively as may be appropriate, to prepare and execute such other documents and do  
42 other things as are necessary for and incidental to carrying out the requirements of this  
43 legislation consistent with the terms of the attached Application.  
44

45 Section 3. Any ordinances or resolutions or portions of ordinances and resolutions  
46 inconsistent herewith are hereby repealed, but any ordinances and resolutions not  
47 inconsistent herewith and which have not previously been repealed are hereby ratified  
48 and confirmed.  
49

50        Section 4. It is found and determined that all formal actions of this Council  
51 concerning and relating to the adoption of this ordinance were adopted in an open  
52 meeting of this Council, and that all deliberations of this Council and of any of its  
53 committees that resulted in such formal action, were in meetings open to the public, in  
54 compliance with all legal requirements, to the extent applicable, including Chapter 107 of  
55 the Codified Ordinances.

56  
57        Section 5. This ordinance is hereby declared to be an emergency measure necessary  
58 for the preservation of the public peace, health, safety, convenience and welfare of the  
59 City of Cuyahoga Falls and the inhabitants thereof, and provided it receives the  
60 affirmative vote of two thirds of the members elected or appointed to Council, it shall take  
61 effect and be in force immediately upon its passage and approval by the Mayor; otherwise  
62 it shall take effect and be in force at the earliest period allowed by law.

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66 Passed: \_\_\_\_\_

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President of Council

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Clerk of Council

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Mayor

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**PROPOSED AGREEMENT** for Community Reinvestment Area Tax Incentives between the City of Cuyahoga Falls located in the County of Summit and ARKAY Properties, LLC.

1. a. Name of property owner, home or main office address, contact person, and telephone number (attach additional pages if multiple enterprise participants).

<u>ARKAY PROPERTIES, LLC</u>	<u>Rick Krochka, Managing Partner</u>
Enterprise Name	Contact Person

<u>1023 Rambling Way, Akron, OH 44333</u>	<u>330-666-0657</u>
Address	Telephone Number

rick.krochka@triadadv.com  
Contact Email

<u>TRIAD Communications, Inc.</u>	<u>Rick Krochka, President</u>
Enterprise Name	Contact Person

<u>2006 4th Street, Cuyahoga Falls, OH 44221</u>	<u>330-237-3531</u>
Address	Telephone Number

rick.krochka@triadadv.com  
Contact Email

- b. Project site:

<u>1701 Front Street, Cuyahoga Falls, OH 44221</u>	<u>02.03081 and 02.03082</u>
Address	Parcel Numbers

<u>Rick Krochka</u>	<u>330-760-6000</u>	<u>rick.krochka@triadadv.com</u>
Contact Person,	Telephone Number,	Email address

2. a. Nature of commercial/industrial activity (manufacturing, warehousing, wholesale or retail stores, or other) to be conducted at the site. Please be specific with details.

Service industry: Advertising, marketing and communications for government, businesses, non-profits and foundations.

- b. List primary 6 digit North American Industry Classification System (NAICS) #  
Business may list other relevant SIC numbers. EIN - 341761548

- c. If a consolidation, what are the components of the consolidation? N/A

d. Form of business of enterprise: "C" corporation

3. Name of principal owner(s) or officers of the business.

Richard J. Krochka, President

4. a. State the enterprise's current employment level at the proposed project site:

Full Time: 12 permanent Part Time: 3 permanent

b. Will the project involve the relocation of employment positions or assets from one Ohio location to another? Yes X

c. If yes, state the locations from which employment positions or assets will be relocated and the location to where the employment positions or assets will be located:

Relocate from 2006 4th St, Cuyahoga Falls, Ohio 44221 to 1701 Front Street, Cuyahoga Falls, Ohio 44221

d. State the enterprise's current employment level in Ohio (itemized for full and part-time and permanent and temporary employees): 12 FT permanent – 3 PTE permanent

e. State the enterprise's current employment level for each facility to be affected by the relocation of employment positions or assets: 12 FT permanent – 3 PT permanent

f. What is the projected impact of the relocation, detailing the number and type of employees and/or assets to be relocated?

12 (twelve) full time permanent and 3 (three) part time permanent employees will be retained should this abatement be granted. Additionally ~ \$300,000 in assets will be relocated.

5. Does the Property Owner owe:

a. Any delinquent taxes to the State of Ohio or a political subdivision of the state? No X

b. Any moneys to the State or a state agency for the administration or enforcement of any environmental laws of the State? No X

c. Any other moneys to the State, a state agency or a political subdivision of the State that are past due, whether the amounts owed are being contested in a court of law or not? No X

- d. If yes to any of the above, please provide details of each instance including but not limited to the location, amounts and/or case identification numbers- N/A

6. Project Description.

The owner, Arkay Properties, LLC, intends to redevelop the existing historical landmark for offices intended for the use by TRIAD Communications/Next Level Interactive, a Cuyahoga Falls-based, full service, advertising agency specializing in website design & development, print communications, electronic media, public relations, and social media networking, serving the Akron, Canton and Cleveland markets. The scope of the project will include the rehabilitation of the historic 1928 brick masonry industrial building. It is a single-story structure with partial basement that is exposed on the downhill slope to the east toward the river. Work will include new roofing, gutters, and downspouts. The brick masonry will be cleaned, repaired and repointed. Existing historic windows and doors will be restored and new units installed where originals are missing. Steel structural components in need of repair will be made. A non-historic shed watt ached to the north will be demolished. Site development will include new landscaping, walks and parking developed on an adjacent lot. New offices, a media production studio and conference rooms will be constructed. New accessible restrooms will be installed on the main and basement levels. A new stair and elevator will be added. New flooring will be installed throughout and new electrical and water service will also be installed, as well as new power distribution and lighting. A new HVAC system will be incorporated. Office areas will be open and flexible. While this approach will help preserve the open space of the early 20th century industrial shop, it will also facilitate the ideal environment for the collaborative work methods employed by the 21st century company of TRIAD Communications/Next Level Interactive.

7. Project will begin in December 2014 and be completed by June 2015 provided a tax exemption is provided.

8. a. Estimate the number of new employees the property owner will cause to be created at the facility that is the project site (job creation projection must be itemized by the name of the employer, full and part-time and permanent and temporary):

Year 1 – One (1) full time permanent and One (1) part time permanent. Zero (0) temporary.

b. State the time frame of this projected hiring: 12 months

c. State proposed schedule for hiring: Zero (0) temporary positions.

2015 - One (1) full time permanent and One (1) part time permanent.  
2016 - One (1) full time permanent and One (1) part time permanent.  
2017 - One (1) full time permanent  
2018 - One (1) full time permanent  
2019 - One (1) full time permanent

9. a. Estimate the amount of annual payroll such new employees will add: \$ 250,000.00

Zero temporary employees

2015 - One (1) full time permanent (\$40,000) and One (1) part time permanent (\$25,000).

2016 - One (1) full time permanent (\$40,000) and One (1) part time permanent (\$25,000).

2017 - One (1) full time permanent (\$40,000)

2018 - One (1) full time permanent (\$40,000)

2019 - One (1) full time permanent (\$40,000)

b. Indicate separately the amount of existing annual payroll relating to any job retention claim resulting from the project: \$ 676,000.00

10. An estimate of the amount to be invested by the enterprise to establish, expand, renovate or occupy a facility:

A. Acquisition of Land:	<u>\$ 168,000.00</u>
B. Additions/New Construction:	<u>\$ 0</u>
C. Improvements to existing buildings:	<u>\$ 1,160,000.00</u>
D. Machinery & Equipment:	<u>\$10,000.00</u>
E. Furniture & Fixtures:	<u>\$20,000.00</u>
F. Inventory:	<u>\$ 0</u>
<b>Total New Project Investment:</b>	<b><u>\$ 1,358,000.00</u></b>

11. a. Business requests the following tax exemption incentives: 50% for 5 years covering the real property improvements as described above.

b. Business's reasons for requesting tax incentives:

Renovation of a historic building has many hidden costs involved in the process that is need to do it successfully. The amounts needed to invest in the project at this point do not match the appraisal by the banks, which mean additional investments will be required and increase the financial burden on the Arkay Properties who will need to pass along the burden to the lessee, TRIAD Communications. This will create a hardship on the company who would prefer to invest in creating additional jobs and salaries over a period of time where opportunity furlong term growth is most critical. The suggested abatement will allow both companies to adjust and maintain current revenues and reinvest in the property and business development needed after a project like this one.

