

2
3 CITY OF CUYAHOGA FALLS, OHIO

4
5 ORDINANCE NO. 70 - 2012

6
7 AN ORDINANCE PROVIDING FOR SUPPLEMENTAL
8 APPROPRIATIONS OF MONEY FOR TRANSFER TO THE
9 COMPENSATED ABSENCES FUND FROM THE VARIOUS
10 FUNDS HEREINAFTER SET FORTH, AND DECLARING AN
11 EMERGENCY.

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13 WHEREAS, the functioning of the City's payroll calendar will result in 27 bi-weekly pay days
14 during Fiscal Year 2015, rather than the 26 bi-weekly pay days found in other fiscal years; and

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16 WHEREAS, the presence of an extra pay day in FY 2015 will result in excess personal
17 services expenditures during FY 2015 now estimated at \$1,281,072; and

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19 WHEREAS, this Council finds and determines that prudent fiscal practices require the City to
20 plan for such excess expenditures, by segregation and transfer of currently available moneys to
21 the Compensated Absences Fund during Fiscal Years 2012, 2013 and 2014, for the ultimate
22 purpose of meeting the need for excess personal services expenditures in Fiscal Year 2015; and

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24 WHEREAS, Article VI, Sections 7 and 8 of the City Charter provide that City Council may
25 revise, amend, and supplement budgetary appropriations during the fiscal year, and may
26 authorize the transfer of unencumbered appropriations within various accounts,

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28 NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County
29 of Summit and State of Ohio, that:

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31 Section 1. In order to provide moneys for the purpose of transfer to the Compensated
32 Absences Fund during fiscal year 2012, moneys are hereby appropriated from the un-
33 appropriated fund balances of the departments or divisions as set forth as follows:

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Fund	Department	Appropriation Category	Amount
General	General Administration	Transfer	\$244,500.00
Municipal Income Tax	Municipal Income Tax	Transfer	\$ 3,497.00
Street Construction, Maintenance & Repair	Street Construction, Maintenance & Repair	Transfer	\$ 25,115.00
Police Pension	Police	Transfer	\$12,268.00
Fire Pension	Fire	Transfer	\$16,518.00
Community Development Block Grant	Community Development Block Grant	Transfer	\$979.00
Storm Drainage Utility	Storm Drainage Utility	Transfer	\$1,563.00
Sewer	Sewer	Transfer	\$7,737.00
Water	Water	Transfer	\$16,728.00
Electric	Electric	Transfer	\$39,010.00
Sanitation	Sanitation	Transfer	\$13,146.00
Leisure Time	Leisure Time	Transfer	\$29,912.00
Garage	Garage	Transfer	\$6,980.00
Utility Billing	Utility Billing	Transfer	\$9,071.00
Total			\$427,024.00

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37 Section 2. Any other ordinances and resolutions or portions of ordinances and resolutions
38 inconsistent herewith are hereby repealed, but any ordinances and resolutions or portions of
39 ordinances and resolutions not inconsistent herewith and which have not previously been
40 repealed are hereby ratified and confirmed.

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2 Section 3. It is found and determined that all formal actions of this Council concerning and
3 relating to the adoption of this ordinance were adopted in an open meeting of this Council and
4 that all deliberations of this Council and of any of its committees that resulted in such formal
5 action were in meetings open to the public, in compliance with all legal requirements including
6 Chapter 107 of the Codified Ordinances.
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8 Section 4. This ordinance is hereby declared to be an emergency measure necessary for the
9 preservation of the public peace, health, safety, convenience and welfare of the City of Cuyahoga
10 Falls and the inhabitants thereof, and provided it receives the affirmative vote of two-thirds of the
11 members elected or appointed to Council, it shall take effect and be in force immediately upon its
12 passage and approval by the Mayor; otherwise it shall take effect and be in force at the earliest
13 period allowed by law.
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16 Passed: 7-30-12
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Mark Shary
18 President of Council

Cathleen J. Meacham
19 Clerk of Council
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23 Approved: 7/31/12
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D. Robert
25 Mayor

26 7/16/12
27 O:\2012ords\Budget Supplemental Appropriation