

Cuyahoga Falls City Council

Minutes of the Finance and Appropriations Committee Meeting

December 29, 2005

Members: Mr. Flinn, Chairman; Mr. Barnhart, Vice Chair; Mr. Gorbach, Member.

Mr. Flinn called the Finance Committee to order at 5:33 p.m. All members were present.

Scheduled Legislation:

B-165	An Ordinance providing for current operating expenses of the city of Cuyahoga Falls by appropriating, re-appropriating and transferring money within and for the various funds hereinafter set forth, and declaring an emergency.
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Mr. Brodzinski indicates the revised numbers were distributed yesterday to Council on the final numbers as it relates to the appropriations. He reviewed the administration of the General Fund and their appropriations.

The Committee recommends bringing out Temp. Ord. B165

B-166	An Ordinance adopting the report of staffing for the City of Cuyahoga Falls for the Year 2006 and declaring an emergency.
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Mr. Brodzinski indicates the Administrative Asst. at the Nat (Bill Lohan) and the meter section in electric went from 3-4 employees along with some other changes with a net effect of "0" since there will be retirements and apprentices moving up.

The Committee recommends bringing out Temp. Ord. B166

B-167	An Ordinance making the annual appropriation for the current expenses, other expenditures and the capital outlay for the City of Cuyahoga Falls for the fiscal year ending December 1, 2006 and declaring an emergency.
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Mr. Brodzinski indicates there is a reduction in the Finance Director's office. There was a typo in his department and the Print Shop. Other corrections were for the FLEF (Police). Originally it was to come out of the Drug Law Enforcement Fund instead of the Federal Law Enforcement Fund to purchase the computer software for 2006. The Storm Drainage Utility Fund will need to be re-appropriated early in 2006 to increase the fund appropriations. Mrs. Klinger thanks Joe and Doug for their efficiency in analyzing the budget. Her questions were answered very promptly.

The Committee recommends bringing out Temp. Ord. B167

B-189	An Ordinance amending exhibits "B", "C", and "D", of Ordinance 164-2002, to establish compensation levels for the Cuyahoga Falls Municipal Court for calendar years 2006, 2007, and 2008 and declaring an emergency.
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This is the companion Ordinance to the non-bargaining unit employees of the Court system. It mirrors the 3%/3%/3.25% for the next three years.

The Committee recommends bringing out Temp. Ord. B189

The Finance Committee was adjourned at 5:52 p.m.