

**Cuyahoga Falls City Council  
Minutes of the Finance and Appropriations Committee Meeting**

**December 2, 2019**

**Members:** Tim Gorbach, Chair  
Jerry James  
Mary Ellen Pyke

Mr. Gorbach called the meeting to order at 6:31 p.m. All members were present.

**Legislation Discussed**

Temp. Ord. B-79

**Discussion:**

**Temp. Ord. B-79**

An ordinance establishing annual appropriations of money for the current expenses, capital expenditures and other expenses of the City of Cuyahoga Falls for the fiscal year ending December 31, 2020, and declaring an emergency.

Mr. Gorbach stated that Mr. Hoffman had given Council an updated copy of Exhibit A and Exhibit B. Mr. Bryan Hoffman, Finance Director, stated that the only update to Exhibit A and B that was added was the Leisure Time Fund and the Report 21 page.

Mrs. Pyke asked if Mr. Hoffman had the actuals as of 11/30/19 for the Municipal Income Tax Fund. Mr. Hoffman stated that, as of 11/30/19, they do not have them. Those will be coming out in the next week and he will give those to Council then. Mrs. Pyke asked what the actuals were as of 10/31/19. Mr. Hoffman stated that he does not have those either. Mrs. Pyke asked when the last Report 21 Council was received. Mr. Hoffman stated that he believes the last Report 21 was distributed in September. He stated that he will e-mail the 10/31/19 Report 21 tomorrow. Mrs. Pyke asked if they were below the actuals from 2018. Mr. Hoffman stated that he would be speculating at this time, and that he would have to look at them in order to give the correct answer.

Mrs. Pyke moved to bring out Temp. Ord. B-79 with a favorable recommendation, second by Mr. James. Motion passed (3-0).

The meeting adjourned at 6:35 p.m.