City of Cuyahoga Falls, Ohio

Notice

Order of Business for Regular City Council Meeting

Notice is hereby given that the Order of Business for Regular City Council Meetings shall be observed at the City Council Meeting held on Monday, December 2, 2013, at 6:30 p.m. for the following purposes:

1. To introduce and refer to committee the following ordinances:

Finance & Appropriations Committee Temp. Ord. B-99:

AN ORDINANCE ESTABLISHING ANNUAL APPROPRIATIONS OF MONEY FOR THE CURRENT EXPENSES, CAPITAL EXPENDITURES AND OTHER EXPENSES OF THE CITY OF CUYAHOGA FALLS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014, AND DECLARING AN EMERGENCY.

Finance & Appropriations Committee Temp. Ord. B-100:

AN ORDINANCE PROVIDING FOR SUPPLEMENTAL AND/OR AMENDED APPROPRIATIONS OF MONEY FOR CURRENT **OPERATING EXPENSES** AND CAPITAL EXPENDITURES OF THE CITY CUYAHOGA FALLS, AND AUTHORIZING THE TRANSFER OF APPROPRIATIONS WITHIN AND FOR THE **VARIOUS FUNDS** HEREINAFTER SET FORTH, AND DECLARING AN EMERGENCY.

2. To conduct any other business, including without limitation, rules suspensions and executive sessions necessary to accomplish the foregoing.

Dated at Cuyahoga Falls, Ohio this 27 day of November, 2013.

Don L. Robart

Mayor

CITY OF CUYAHOGA FALLS, OHIO ORDINANCE NO. - 2013

AN ORDINANCE ESTABLISHING ANNUAL APPROPRIATIONS OF MONEY FOR THE CURRENT EXPENSES, CAPITAL EXPENDITURES AND OTHER EXPENSES OF THE CITY OF CUYAHOGA FALLS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014, AND DECLARING AN EMERGENCY.

WHEREAS, Ohio Revised Code §5705.38 requires local taxing authorities to pass an annual appropriations measure classified so as to set forth the amounts appropriated to each office, department and division of the taxing authority; and

WHEREAS, Article VI, Section 6 of the City Charter requires the Mayor to submit an estimated budget for the coming fiscal year showing the requested allotments of the appropriations and estimated income for each office or department for the calendar year;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of Summit and State of Ohio, that:

<u>Section 1</u>. In order to provide for the current expenses, capital expenditures, and other expenses of the City of Cuyahoga Falls for the fiscal year ending December 31, 2014, the sums summarized in Exhibit A, which is attached hereto incorporated herein by reference, are hereby appropriated and authorized for encumbrance and/or expenditure as provided therein.

<u>Section 2</u>. The fund transfers set forth in detail in Exhibit A2, and incorporated herein by reference, are hereby authorized and approved.

<u>Section 3</u>. The budget for each office and department of the City is hereby determined and approved as set forth in Exhibit B, which is attached hereto and incorporated herein by reference, and the expenditures authorized therein, and the amount authorized, shall be made in accordance with the line items identified in Exhibit B, and any disbursements within any line item set forth in Exhibit B may be paid out of the appropriations made therefor.

<u>Section 4</u>. No transfers of sums shall be made between departments. Transfers of sums from one line item listed in Exhibit B to another line item, within the same department, at any time within the fiscal year which exceed in the aggregate seven percent (7%) of the amount originally appropriated in the line item from which the transfer is made, or \$10,000.00, whichever is less, shall be prohibited unless authorized by ordinance or resolution of Council.

<u>Section 5</u>. Any amounts encumbered in a fiscal year prior to fiscal year 2014 in any and all funds of the City, are hereby re-appropriated for the purpose of expenditure in 2014 or thereafter.

<u>Section 6</u>. All funds not individually listed in this ordinance but included in the 2014 Alternative Tax Budget Information of the City of Cuyahoga Falls and included in the Amended Official Certificate of Estimated Resources for 2014 as issued by the County of Summit Budget Commission are hereby appropriated for the purpose of encumbrance and/or expenditure.

<u>Section 7</u>. Any other ordinances or resolutions or portions of ordinances and resolutions inconsistent herewith are hereby repealed, but any ordinances and resolutions not inconsistent herewith and which have not previously been repealed are hereby ratified and confirmed.

<u>Section 8</u>. It is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any committees that resulted in those formal actions were in meetings open to the public, in compliance with all legal requirements including Chapter 107 of the Codified Ordinances.

62 63 64 65 66 67 68 69	<u>Section 9</u> . This ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety, convenience and welfare of the City of Cuyahoga Falls and the inhabitants thereof for the reason that authority is required for the payment of operating, other and capital expense of the City of Cuyahoga Falls and provided it receives the affirmative vote of two-thirds of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force at the earliest period allowed by law.	
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71	Passed:	
72		President of Council
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76		Clerk of Council
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79	Approved:	<u> </u>
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Mayor

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